FY 2018 PHYSICAL PLAN

Department Agency Operating Unit Organization Code (UACS)

Department of Public Works and Highway								
10								

UACS CODE	Actual Accomplishments (2017)	Physical Targets (2018)					
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Remarks
2	3	4	5	6	7	8=(4+5+6+7)	9
	325.326	53.194	300.366	195.760	81.857	631.178	
		8.912	83.803	158.397	149.611	400.723	
		100	100	100	100		
			ļ				
	. 159.041	47.217	63.216	371.216	1,053.705	1,535.354	
		24.989	100.989	421.889	750.324	1,298.191	
		100	100	100	100		
	CODE	Accomplishments (2017) 2 3 325.326	ODE Accomplishments (2017) 1st Quarter 2 3 4 325.326 53.194 8.912 100 159.041 47.217 24.989	Accomplishments (2017) 1st Quarter 2nd Quarter 2 3 4 5 325.326 53.194 300.366 8.912 83.803 100 100 100 159.041 47.217 63.216 24.989 100.989	UACS CODE Accomplishments (2017) 1st Quarter 2nd Quarter 3rd Quarter 2 3 4 5 6 6	UACS CODE Actual Accomplishments (2017) 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter 2 3 4 5 6 7 325.326 53.194 300.366 195.760 81.857 8.912 83.803 158.397 149.611 100 100 100 100 159.041 47.217 63.216 371.216 1,053.705 24.989 100.989 421.889 750.324	UACS CODE Actual Accomplishments (2017) 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Total 2 3 4 5 6 7 8=(4+5+6+7) 325.326 53.194 300.366 195.760 81.857 631.178 8.912 83.803 158.397 149.611 400.723 100 100 100 100 159.041 47.217 63.216 371.216 1,053.705 1,535.354 24.989 100.989 421.889 750.324 1,298.191

FY 2018 PHYSICAL PLAN

Department Agency Operating Unit Organization Code (UACS)

De	epart	ment	of Pub	lic Wo	rks and	l Highway
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Particulars	UACS CODE	Actual Accomplishments (2017)	Physical Targets (2018)					
			1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Remarks
1	2	3	4	5	6	7	8=(4+5+6+7)	9
Bridge Program						·		
Total length (lm) and area (m2) of (new and replacement) constructed bridges		1594.398 lm sqm	79.943 781.420	710.217 6,942.164	2,177.297 21,282.429	2,132.191 20,841.527	5,099.648 49,847.540	
2. Number of maintained and rehabilitated bridges			54	306	113	27	500	
% of Projects completed in accordance with plans and specifications			100	100	100	100		
Protect Lives and Properties Against Major Floods								
Number of constructed flood mitigation structures and drainage systems		699	20	381	974	561	1,936	
Number of constructed / rehabilitated flood mitigation facilities with major river basins and			2	. 44	266	139	451	
principal rivers 3. % of Projects completed in accordance with plans and specifications			100	100	100	100		of Public Works and Highways flice of the Secretary N8Q45302

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